

<b>2017-18 DIRECTORATE BASE BUDGETS IN LINE WITH CORPORATE PRIORITIES</b>					
<b>Service Budgets</b>	<b>Supporting a successful economy £'000</b>	<b>Helping people to be more self-reliant £'000</b>	<b>Smarter use of resources £'000</b>	<b>Core services &amp; statutory functions £'000</b>	<b>TOTAL £'000</b>
Education & Family Support	7,361	1,147	0	13,004	21,512
Schools	35,364	0	0	51,572	86,936
Social Services and Wellbeing	3	46,387	171	18,122	64,683
Communities	3,952	3	0	19,903	23,858
Operational and Partnership Services	3	1,441	453	13,352	15,249
Chief Executive's and Finance	0	0	232	3,654	3,886
Corporate Budgets	138	0	0	41,831	41,969
<b>NET BUDGET REQUIREMENT</b>	<b>46,821</b>	<b>48,978</b>	<b>856</b>	<b>161,438</b>	<b>258,093</b>